

CLARK CONTRACT ADMINISTRATION FUND
 BUDGETARY COMPARISON SCHEDULE (BUDGETARY BASIS)
 FOR THE YEAR ENDED DECEMBER 31, 2005
 (IN THOUSANDS)

	BUDGET	ACTUAL	VARIANCE POSITIVE (NEGATIVE)
REVENUES			
Interest earnings	\$ -0-	\$ 2	\$ 2
TOTAL REVENUES	-0-	2	2
TOTAL EXPENDITURES	-0-	-0-	-0-
Excess of revenues over expenditures	\$ -0-	2	\$ 2
Fund balance - January 1, 2005		6	
Fund balance - December 31, 2005		\$ 8	